

FY 2021 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		1,555,743	66,626	1,489,117	105,694	110,275	133,330	349,299	102,368	150,764	133,233	386,365	116,837	153,678	128,225	797,480	120,607	134,135	99,971	354,713	1,489,117
A. Fiscal Year's (FY) Budget		1,555,743	66,626	1,489,117	105,694	110,275	133,330	349,299	102,368	150,764	133,233	386,365	116,837	153,678	128,225	398,740	120,607	134,135	99,971	354,713	1,489,117
New GAA		1,513,222	66,626	1,446,596	101,448	106,029	129,082	336,559	98,103	146,506	128,991	373,600	112,623	149,552	124,468	386,643	118,656	132,556	98,582	349,794	1,446,596
COMPREHENSIVE RELEASE		1,513,222	66,626	1,446,596	101,448	106,029	129,082	336,559	98,103	146,506	128,991	373,600	112,623	149,552	124,468	386,643	118,656	132,556	98,582	349,794	1,446,596
Specific Budgets of National Government	1 01 101	1,513,222	66,626	1,446,596	101,448	106,029	129,082	336,559	98,103	146,506	128,991	373,600	112,623	149,552	124,468	386,643	118,656	132,556	98,582	349,794	1,446,596
PS		764,967	29,332	735,635	58,450	58,678	61,159	178,287	59,936	88,825	59,420	208,181	58,322	58,164	54,295	170,781	54,980	74,465	48,941	178,386	735,635
MOOE		718,275	35,795	682,480	42,998	47,351	67,923	158,272	38,167	54,833	69,571	162,571	54,301	65,755	70,173	190,229	63,676	58,091	49,641	171,408	682,480
CO		29,980	1,499	28,481	0	0	0	0	0	2,848	0	2,848	0	25,633	0	25,633	0	0	0	0	28,481
Automatic Appropriation		42,521	0	42,521	4,246	4,246	4,248	12,740	4,265	4,258	4,242	12,765	4,214	4,126	3,757	12,097	1,951	1,579	1,389	4,919	42,521
Retirement and Life Insurance Premiums	1 04 102	42,521	0	42,521	4,246	4,246	4,248	12,740	4,265	4,258	4,242	12,765	4,214	4,126	3,757	12,097	1,951	1,579	1,389	4,919	42,521
PS		42,521	0	42,521	4,246	4,246	4,248	12,740	4,265	4,258	4,242	12,765	4,214	4,126	3,757	12,097	1,951	1,579	1,389	4,919	42,521
TOTAL NCA PROGRAM		1,555,743	66,626	1,489,117	105,694	110,275	133,330	349,299	102,368	150,764	133,233	386,365	116,837	153,678	128,225	398,740	120,607	134,135	99,971	354,713	1,489,117
PS		807,488	29,332	778,156	62,696	62,924	65,407	191,027	64,201	93,083	63,662	220,946	62,536	62,290	58,052	182,878	56,931	76,044	50,330	183,305	778,156
MOOE		718,275	35,795	682,480	42,998	47,351	67,923	158,272	38,167	54,833	69,571	162,571	54,301	65,755	70,173	190,229	63,676	58,091	49,641	171,408	682,480
CO		29,980	1,499	28,481	0	0	0	0	0	2,848	0	2,848	0	25,633	0	25,633	0	0	0	0	28,481
IV. TAX REMITTANCE ADVICE		0	66,626	66,626	4,872	5,052	6,103	16,027	4,623	5,706	6,171	16,500	5,443	7,368	5,956	18,767	5,722	5,193	4,417	15,332	66,626
		0	66,626	66,626	4,872	5,052	6,103	16,027	4,623	5,706	6,171	16,500	5,443	7,368	5,956	18,767	5,722	5,193	4,417	15,332	66,626
PS		0	29,332	29,332	2,572	2,572	2,582	7,726	2,597	2,695	2,584	7,876	2,560	2,559	2,298	7,417	2,336	2,137	1,840	6,313	29,332
MOOE		0	35,795	35,795	2,300	2,480	3,521	8,301	2,026	2,861	3,587	8,474	2,883	3,460	3,658	10,001	3,386	3,056	2,577	9,019	35,795
CO		0	1,499	1,499	0	0	0	0	0	150	0	150	0	1,349	0	1,349	0	0	0	0	1,499
VI. TOTAL DISBURSEMENT PROGRAM		1,555,743	66,626	1,489,117	110,566	115,327	139,433	365,326	106,991	156,470	139,404	402,865	122,280	161,046	134,181	417,507	126,329	139,328	104,388	370,045	1,555,743
PS		807,488	29,332	778,156	65,268	65,496	67,989	198,753	66,798	95,778	66,246	228,822	65,096	64,849	60,350	190,295	59,267	78,181	52,170	189,618	807,488
MOOE		718,275	35,795	682,480	45,298	49,831	71,444	166,573	40,193	57,694	73,158	171,045	57,184	69,215	73,831	200,230	67,062	61,147	52,218	180,427	718,275

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CO		29,980	1,499	28,481	0	0	0	0	0	2,998	0	2,998	0	26,982	0	26,982	0	0	0	0	29,980

In coordination with / Certified Correct :


RASETES E. RAZONABE
Accountant

In coordination with / Certified Correct :


JANE R. SEVESES
Budget Officer

Recommending Approval :


JOSE A. ABUNDO
Director, PMFS

Approved By:


TEOFILO S. PILANDO JR.
AGENCY HEAD